PRESUPUESTO DE EGRESOS Y/O PROGRAMA ANUAL DE ADQUISICIONES COCCAM 2016

Direccion	Dependencia	Finalidad	Funcion	SubFuncion	Proyecto	Descripcion	fuente	Objeto Gasto		Tipo	Ptto Anual	PttoEnero	PttoFeb	PttoMzo	PttoAbr	PttoMay	PttoJun	PttoJul	PttoAgo	PttoSep	PttoOct	PttoNov	PttoDic
									SUELDOS														
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Comisionado General	1	$207,169.68	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14	$17,264.14
01	02	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Dirección de Control de Gestión	1	$100,515.12	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26	$8,376.26
01	03	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Secretaria	1	$34,375.44	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62
02	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Subcomisión Jurídica	1	$177,831.72	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Direccion de Arbitraje	1	$82,243.08	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59	$6,853.59
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Subcomisión Médica	1	$147,175.56	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63	$12,264.63
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Subcomisión Administrativa	1	$177,831.72	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31	$14,819.31
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11301	Jefe de Planeacion y Logística	1	$34,375.44	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62	$2,864.62
									INCENTIVO (ESTIMULOS AL PERSONAL)														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Comisionado General	1	$413,390.16	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18	$34,449.18
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Dirección de Control de Gestión	1	$141,658.80	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90	$11,804.90
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Secretaria	1	$81,880.44	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Subcomisión Jurídica	1	$301,783.20	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Direccion de Arbitraje	1	$111,723.24	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27	$9,310.27
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Subcomisión Médica	1	$242,421.00	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75	$20,201.75
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Subcomisión Administrativa	1	$301,783.20	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60	$25,148.60
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11304	Jefe de Planeacion y Logística	1	$81,880.44	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37	$6,823.37
									DESPENSA (CUPONES DE BONIFICACION)														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Comisionado General	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Dirección de Control de Gestión	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Secretaria	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Subcomisión Jurídica	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Direccion de Arbitraje	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Subcomisión Médica	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Subcomisión Administrativa	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	11307	Jefe de Planeacion y Logística	1	$22,800.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00	$1,900.00
									PRIMA VACACIONAL Y DOMINICAL														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Comisionado General	1	$12,521.40	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45	$1,043.45
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Dirección de Control de Gestión	1	$5,152.32	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36	$429.36
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Secretaria	1	$2,703.84	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Subcomisión Jurídica	1	$9,769.20	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Direccion de Arbitraje	1	$4,214.88	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24	$351.24
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Subcomisión Médica	1	$8,018.88	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24	$668.24
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Subcomisión Administrativa	1	$9,769.20	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10	$814.10
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13204	Jefe de Planeacion y Logística	1	$2,703.84	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32	$225.32
									GRATIFICACION DE FIN DE AÑO														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Comisionado General	1	$80,494.92	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91	$6,707.91
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Dirección de Control de Gestión	1	$33,121.80	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15	$2,760.15
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Secretaria	1	$17,382.00	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Subcomisión Jurídica	1	$62,801.88	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Direccion de Arbitraje	1	$27,095.76	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98	$2,257.98
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Subcomisión Médica	1	$51,549.60	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80	$4,295.80
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Subcomisión Administrativa	1	$63,401.88	$5,833.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49	$5,233.49
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	13205	Jefe de Planeacion y Logística	1	$17,382.00	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50	$1,448.50
									CUOTAS AL ISSSTE														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Comisionado General	1	$19,163.16	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93	$1,596.93
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Dirección de Control de Gestión	1	$9,297.60	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80	$774.80
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Secretaria	1	$3,179.76	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Subcomisión Jurídica	1	$16,449.48	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Direccion de Arbitraje	1	$7,607.52	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96	$633.96
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Subcomisión Médica	1	$13,613.76	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48	$1,134.48
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Subcomisión Administrativa	1	$16,449.48	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79	$1,370.79
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14101	Jefe de Planeacion y Logística	1	$3,179.76	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98	$264.98
									CUOTAS DE PENSIONES														
1	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Comisionado General	1	$41,226.72	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56	$3,435.56
1	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Dirección de Control de Gestión	1	$20,002.56	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88	$1,666.88
1	3	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Secretaria	1	$6,840.72	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06
2	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Subcomisión Jurídica	1	$35,388.48	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04
2	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Direccion de Arbitraje	1	$16,366.32	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86	$1,363.86
3	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Subcomisión Médica	1	$29,287.92	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66	$2,440.66
4	1	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Subcomisión Administrativa	1	$35,388.48	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04	$2,949.04
4	2	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	14301	Jefe de Planeacion y Logística	1	$6,840.72	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06	$570.06
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	21101	MATERIALES Y UTILES DE OFICINA	1	84,167.30	6,416.73	26,416.73	6,416.73	6,416.73	6,416.73	6,416.73	6,416.73	6,416.73	6,416.73	6,416.73	0.00	0.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	21601	MATERIAL DE LIMPIEZA	1	10,541.70	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	1,054.17	0.00	0.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	21201	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCIO!	1	25,416.70	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	2,541.67	0.00	0.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	22104	ALIMENTACION DE PERSONAS	1	25,127.88	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,094.00	2,093.94	2,093.94
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	29201	REFACCIONES, ACCESORIOS Y HERRAMIENTAS	1	1,229.16	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43	102.43
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	22301	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	1	1,397.70	114.37	114.37	114.37	114.37	114.37	114.37	114.37	114.37	114.37	114.37	127.00	127.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	24601	MATERIAL ELÉCTRICO Y ELECTRONICO	1	619.56	51.63	51.63	51.63	51.63	51.63	51.63	51.63	51.63	51.63	51.63	51.63	51.63
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	23501	MEDICINAS Y PRODUCTOS FARMACEUTICOS	1	1,500.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00	125.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	26102	COMBUSTIBLES	1	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	31801	SERVICIO POSTAL, TELEGRAFICO Y MENSAJERIA	1	12,545.40	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45	1,045.45
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	31401	SERVICIO TELEFONICO CONVENCIONAL	1	39,744.00	4,872.00	7,872.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	31101	SERVICIO DE ENERGIA ELECTRICA	1	57,453.90	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83	4,787.83
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	31301	SERVICIO DE AGUA	1	5,293.04	441.09	441.09	441.09	441.09	441.09	441.09	441.09	441.09	441.09	441.09	441.09	441.09
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	31201	SERVICIO DE GAS	1	15,466.56	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88	1,288.88
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	1	197,040.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00	16,420.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	33101	ASESORIA	1	168,984.60	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05	14,082.05
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	33401	CAPACITACION	1	27,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	33301	SERVICIOS DE INFORMATICA	1	5,000.04	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	34101	INTERESES, DESCUENTOS Y OTROS SERVICIOS BANCAR	1	12,880.45	1,100.00	780.45	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	34501	SEGUROS DE BIENES PATRIMONIALES	1	6,375.00	6,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	39203	OTROS IMPUESTOS Y DERECHOS	1	5,844.24	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02	487.02
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	35201	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y	1	8,073.80	672.82	672.82	672.82	672.82	672.82	672.82	672.82	672.82	672.82	672.82	672.82	672.82
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	35301	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORM	1	9,272.40	772.70	772.70	772.70	772.70	772.70	772.70	772.70	772.70	772.70	772.70	772.70	772.70
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	35101	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	1	9,443.40	786.95	786.95	786.95	786.95	786.95	786.95	786.95	786.95	786.95	786.95	786.95	786.95
01	01	2	03	03	001	COADYUVAR EN LA SOLUCION DE CONFLICTOS MEDICO-PACIENTE	02	35801	SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y FUM	1	72,996.48	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04	6,083.04
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